

Financial Resources: Utilised Amount for the Capital & Operational expenditure for 2024-25

Financial Year	2024-25		
Utilized Amount			

Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)

Financial Year	2024-25	2023-24	2022-23
Library	3245000		
New Equipment for Laboratories	4371000		
Engineering Workshops (Equipment, tools and accessories procured for workshop as per the need of curricula)	1759559		
Studios	0		
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	161982000		
Annual Operational Expenditure			
Salaries (Teaching and Nonteaching staff)	677748000		

29/1/26

FinancialYear	2024-25		
	Utilised Amount		
Maintenance of Academic Infrastructure or consumables and other running expenditures(excluding maintenance of hostels and allied services, rent of the building, depreciation cost, etc)	149784000		
Seminars/Conferences/Workshops etc.,	2982000		

~~Finance Officer~~
 Kuvempu University
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 28/11/24